

SINKING FUND FORECAST

BREEZE TOWER

at

28 SMITH PARADE NOOSA HEADS

Plan No. 12345

L&P Job No. 14000/60000

Prepared by L&P Quantity Surveyor
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SUMMARY OF CONTRIBUTIONS

15 YEAR PLAN 15 YEAR FORECAST: Starting September 2017
for

BREEZE TOWER 12345

Prepared by Leary & Partners Pty Ltd - Job No. 14000

Dated : 23 January 2017

Fund Balance @ September 2017: \$50,000.00

For the 12 month period ending	Total Contributions+	Expected Requirements	Fund Balance*	Interest less Tax
31/08/2018	\$73,565	\$10,004	\$114,992	\$1,431
31/08/2019	\$76,507	\$10,404	\$183,686	\$2,591
31/08/2020	\$79,568	\$13,737	\$253,307	\$3,791
31/08/2021	\$82,750	\$17,303	\$323,760	\$5,006
31/08/2022	\$86,060	\$13,371	\$402,751	\$6,302
31/08/2023	\$89,503	\$18,972	\$480,947	\$7,665
31/08/2024	\$93,083	\$31,098	\$551,890	\$8,959
31/08/2025	\$96,806	\$38,325	\$620,542	\$10,170
31/08/2026	\$100,679	\$349,395	\$380,509	\$8,683
31/08/2027	\$104,706	\$70,500	\$421,673	\$6,958
31/08/2028	\$108,894	\$113,531	\$424,375	\$7,339
31/08/2029	\$113,250	\$249,299	\$294,562	\$6,236
31/08/2030	\$117,780	\$90,880	\$326,852	\$5,390
31/08/2031	\$122,491	\$34,732	\$421,098	\$6,488
31/08/2032	\$127,390	\$451,899	\$101,119	\$4,530

*This balance includes interest earned on the fund balance and tax payable on these earnings.
We were advised that this scheme is registered for GST.

+GST needs to be added to the Total Contributions when levying the residents

Expected Inflation 4.00%
Contingency 10.00%
Interest 2.50%
Taxation 30.00%

PREAMBLE CLAUSES

1.00 PURPOSE OF SINKING FUND FORECAST

The purpose of this report is to enable the body corporate to make adequate monetary provision for future common property replacements and major repair items, in accordance with the requirements of the relevant legislation.

2.00 LEGISLATION

This survey has been prepared with reference to the Body Corporate and Community Management Act 1997. It does not take into account the impact of future changes to this legislation or to other relevant legislation (eg. The Work Place Health and Safety Legislation).

3.00 THE GOODS AND SERVICES TAX

All cost estimates contained in this report include an allowance for GST.

If the Body Corporate is a registered entity for GST purposes, allowance has been made for the fact that the BC will be entitled to claim GST tax credits.

The contributions displayed in this report do not include the GST payable by the BC on all levies. A 10% allowance for GST should be added to the contributions displayed before levying lot owners.

4.00 BASIS OF FORECAST

Expenses have been forecast in line with the standard requirements for a building of this nature and assume a typical level of usage and maintenance.

The cost allowances in this report are our best estimate of the likely future costs, based on the information available to us at this date. These cost estimates may be impacted by factors that cannot be reasonably foreseen at this time. Common examples of such factors include unusual market conditions at the time of the works, associated remedial works being required, special access or scaffolding being required or the body corporate choosing to vary the repaired or replaced infrastructure. Further, when competitive quotes are sought, there is normally a variation between the quoted prices.

For these reasons we recommend that the body corporate obtain competitive quotes for major work items (including the external painting) at least twelve months in advance of the forecast work date.

5.00 STRUCTURAL DEFECTS AND REFURBISHMENTS

This is not a structural report and does not cover expenditure that occurs either directly or indirectly as a result of structural defects. It does not cover expenditure as a result of accidental damage. An asbestos detection survey has not been undertaken and no allowance has been made for removal of asbestos.

Refurbishments undertaken for reasons other than physical obsolescence have not been included apart from where the body corporate has provided us with budgeted costs. Physical obsolescence is the basis by which the remaining and overall lives have been investigated. No allowance has been made for economic, functional, technological, social, and legal obsolescence.

6.00 ADMINISTRATIVE BUDGET ITEMS NOT INCLUDED

The cost of maintenance contract items normally included in the Administrative budget have not been included in this forecast.

7.00 CONTRIBUTION SCHEDULE

The "Contributions Optimisation Chart" in Section 3 graph4s how the contribution scheme relates to the expected requirements and the sinking fund balances over the full forecast period. When calculating the contributions we :

- ensure that there are always sufficient funds to meet the forecast requirements.
- try to achieve a steadily increasing contribution scheme.
- ensure that the body corporate is not unduly contributing funds.

- investigate the expected requirements over the full forecast period, not just the first ten years.

The contributions shown in italics in Section 3 are draft figures only which should be reviewed on an annual basis to take into consideration actual expenses incurred, the actual sinking fund balance and additions or changes to the building.

8.00 OPENING SINKING FUND BALANCE

The levy for the current financial year was set prior to the preparation of this report.

The opening sinking fund balance used in this forecast is therefore an estimate only, based on the last known balance, expected contributions and anticipated expenses.

9.00 CONTINGENCY

The contingency sum has been included to allow for unforeseen expenses that may occur during the life of this forecast.

10.00 FORECAST PERIOD

This report is calculated to run from the date stated on the cover page, in twelve-month periods.

11.00 EXPLANATION OF ABBREVIATIONS

The sinking fund forecast uses the following abbreviations :

FR: First Replacement

RC: Replacement Cycle

12.00 PLAN AND FORECAST PERIOD

12.01 The term 'plan', shown on the first page of this report, refers to the period for which levies have been calculated.

12.02 The term 'forecast', shown on the first page of this report, refers to the period of time over which maintenance and repair costs are assessed.

12.03 This report includes only work items that are expected to occur during the report forecast period. Items of work expected to occur at a date further into the future will be added at a later date as part of the ongoing forecast update process.

13.00 INSPECTION INFORMATION

Please note the following information relating to this forecast.

13.01 Our report is based on the following :

- data collected on site at the date of inspection
- information provided by scheme management

13.02 The survey has been prepared with reference to the plan 12345.

Supplementary architectural drawings were not provided during the survey preparation.

13.03 The recommendations in this report are based on a visual inspection of the development undertaken from the ground level and accessible building areas. No physically destructive or intrusive testing was carried out.

13.04 Where an item has been included to replace aluminium windows or window hardware, this item does not include for any work to unit balcony doors. We believe these doors are within the lot boundaries and are therefore the responsibility of the lot owner. An allowance has been made to paint only the previously painted surfaces including external surfaces extending into lot boundaries.

13.05 The allowance for painting does not include for special hoarding or other special safety provision that may be a requirement of the local council.

13.06 It has been assumed that the lift plant & equipment is covered by a comprehensive service agreement. Please inform our office if this is not the case.

13.07 The item included in the forecast for the replacement of underground pipework is a contingency allowance only. The location of the pipework and its condition were unable to be determined.

13.08 Assuming materials and workmanship were of a reasonable standard during construction, some infrastructure items should only require partial ongoing replacement or repair during the forecast period. For these items, an estimated percentage of the total quantity/cost has been used to allow for the partial replacement or repair of these items. (This allowance may change in future forecasts to reflect a greater maintenance requirement during those future periods.)

For some other items we may have allowed to repair/replace a percentage of an item or items on a progressive basis (for example, light fittings) if it is reasonable to assume that all of the item or items will not be repaired or replaced at the same time.

- replacing fire detectors
- replacing fire speakers
- replacing door hardware
- replacing light fittings
- replacing exposed internal ductwork
- replacing garage doors & motors
- replacing metal door frame
- replacing emergency light fittings
- replacing fire extinguishers
- replacing irrigation system
- replacing membrane to podium slab
- replacing underground pipework
- replacing downpipes

We recommend the status of these items be reviewed at regular intervals.

EXPECTED REQUIREMENTS						FR	RC	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending
Item	Area	Description	Unit	Qty.	Rate	Yrs	Yrs	31/08/18	31/08/19	31/08/20	31/08/21	31/08/22	31/08/23	31/08/24	31/08/25	31/08/26	31/08/27
								1	2	3	4	5	6	7	8	9	10
#1	Basement	Replace fire detectors (approx. 20%)	No.	12	261	4	5				3,673					4,468	
#2	Basement	Repaint carpark line markings	m	494	3	4	5				1,596					1,942	
#3	Basement	Replace fire speakers (approx. 20%)	No.	9	99	4	5				1,047					1,273	
#4	Basement	Replace ventilation fans and motors (1 of 3)	No.	1	3,575	6	5						4,542				
#5	Basement	Replace ventilation variable speed drives	No.	3	935	7	8							3,706			
#6	Basement	Replace door hardware (approx. 5%)	No.	1	452	7	2							597		646	
#7	Basement	Replace stormwater pumps	No.	2	2,178	8	9								5,986		
#8	Basement	Maintain diesel fire booster pump	No.	1	3,850	8	10								5,291		
#9	Basement	Replace entry basement door opening gear	No.	1	2,300	8	9								3,161		
#10	Basement	Replace CO monitoring system	Item		2,200	8	9								3,023		
#11	Basement	Replace light fittings (approx. 10%)	No.	4	197	9	2									1,127	
#12	Basement	Maintain tiling to floor	m2	19	35	10	10										994
#13	Basement	Paint common basement areas	m2	1,086	13	11	12										
#14	Basement	Replace fire jacking pump	No.	2	1,375	11	12										
#15	Basement	Replace exposed internal ductwork (approx. 20%)	m2	16	172	12	8										
#16	Basement	Replace basement entry shutter	No.	1	8,785	13	14										
#17	Basement	Replace garage doors & motors (approx 20%)	No.	3	2,090	13	5										
#18	Basement	Replace metal ventilation louvres	m2	11	515	13	14										
#19	Basement	Replace metal door frame (approx. 50%)	No.	4	637	15	15										
#20	Basement	Replace fire hose reel and nozzle	No.	2	617	15	15										
#21	Building	Replace emergency light fittings (approx. 10%)	No.	15	220	1	1	3,446	3,584	3,727	3,876	4,032	4,193	4,361	4,535	4,716	4,905
#22	Building	Replace CCTV DVR & monitor	Item		1,950	6	6						2,478				
#23	Building	Replace CCTV cameras	No.	7	140	7	8							1,292			
#24	Building	Replace fire extinguishers (approx. 20%)	No.	5	209	8	5								1,436		
#25	Building	Paint building facade	m2	7,905	29	9	10									322,642	
#26	Building	Maintain alucobond cladding & aluminium louvres	Item		21,828	9	10									31,197	
#27	Building	Replace water supply booster pumps	No.	2	6,600	11	12										
#28	Building	Maintain glazed aluminium balustrade	m	84	65	11	13										
#29	Building	Replace MATV system components	Item		4,080	11	12										
#30	Building	Replace aluminium window hardware	No.	50	75	11	12										
#31	External	Replace irrigation system (approx. 20%)	Item		2,841	3	4			3,209				3,754			
#32	External	Paint road line markings	m	150	2	4	5				339					413	
#33	External	Replace external flood lights to beach façade	No.	7	215	5	6					1,834					
#34	External	Replace external garden lights	No.	2	182	6	7						461				
#35	External	Replace bollard lights	No.	23	217	8	9								6,874		
#36	External	Replace external wall lights	No.	9	154	8	9								1,905		
#37	External	Replace light fittings to porch cochere	No.	12	182	10	10										3,237
#38	External	Replace aluminium pedestrian gates	No.	2	554	11	12										
#39	External	Replace membrane to podium slab (approx. 15%)	m2	150	91	13	6										
#40	External	Replace underground pipework (approx. 20%)	Item		5,755	13	10										
#41	External	Replace external signage	Item		2,200	14	15										
#42	External	Refurbish trade toilet	Item		800	14	15										
#43	Lifts	Replace lift components (2 No)	Item		215,600	15	15										
#44	Lifts	Replace lift carriage interior	No.	2	13,593	15	15										

EXPECTED REQUIREMENTS						FR	RC	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending
Item	Area	Description	Unit	Qty.	Rate	Yrs	Yrs	31/08/18	31/08/19	31/08/20	31/08/21	31/08/22	31/08/23	31/08/24	31/08/25	31/08/26	31/08/27
								1	2	3	4	5	6	7	8	9	10
#45	Main foyer	Paint internally	m2	334	18	7	8							7,949			
#46	Main foyer	Replace light fittings (approx. 10%)	No.	3	153	9	2									656	
#47	Main foyer	Replace air conditioning unit	No.	1	6,768	10	10										10,060
#48	Main foyer	Replace furniture	Item		7,810	11	12										
#49	Main foyer	Maintain floor tiles	m2	143	35	11	12										
#50	Main foyer	Replace intercom system	Item		29,645	12	13										
#51	Main foyer	Replace automatic door opening gear	No.	1	5,602	12	13										
#52	Roof	Replace painted roof membrane	m2	1,465	82	12	13										
#53	Roof	Replace downpipes (approx. 20%)	m	28	94	13	10										
#54	Roof	Replace television aerial	No.	1	855	14	15										
#55	Stairwells	Replace door hardware (approx. 5%)	No.	1	452	7	2							597		646	
#56	Stairwells	Replace light fittings (approx. 10%)	No.	2	282	9	2									806	
#57	Typical lobbies	Replace door hardware (approx. 5%)	No.	4	452	7	2							2,389		2,584	
#58	Typical lobbies	Replace light fittings (approx. 10%)	No.	4	153	9	2									874	
#59	Typical lobbies	Paint internally	m2	916	18	10	10										24,522
#60	Typical lobbies	Replace carpet	m2	224	69	10	10										23,073
#61	Typical lobbies	Replace signage to doors	No.	87	22	14	15										
#62		Tax credit claim for GST component						-1,000	-1,040	-1,374	-1,730	-1,337	-1,897	-3,110	-3,832	-34,939	-7,050
		Contingency						7,558	7,861	8,175	8,502	8,842	9,196	9,564	9,946	10,344	10,758
	Total							10,004	10,404	13,737	17,303	13,371	18,972	31,098	38,325	349,395	70,500

EXPECTED REQUIREMENTS			12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending
Item	Area	Description	31/08/28	31/08/29	31/08/30	31/08/31	31/08/32
			11	12	13	14	15
#1	Basement	Replace fire detectors (approx. 20%)				5,436	
#2	Basement	Repaint carpark line markings				2,362	
#3	Basement	Replace fire speakers (approx. 20%)				1,549	
#4	Basement	Replace ventilation fans and motors (1 of 3)	5,526				
#5	Basement	Replace ventilation variable speed drives					5,073
#6	Basement	Replace door hardware (approx. 5%)	699		756		817
#7	Basement	Replace stormwater pumps					
#8	Basement	Maintain diesel fire booster pump					
#9	Basement	Replace entry basement door opening gear					
#10	Basement	Replace CO monitoring system					
#11	Basement	Replace light fittings (approx. 10%)	1,219		1,318		1,426
#12	Basement	Maintain tiling to floor					
#13	Basement	Paint common basement areas	21,629				
#14	Basement	Replace fire jacking pump	4,251				
#15	Basement	Replace exposed internal ductwork (approx. 20%)		4,429			
#16	Basement	Replace basement entry shutter			14,688		
#17	Basement	Replace garage doors & motors (approx 20%)			10,483		
#18	Basement	Replace metal ventilation louvres			9,479		
#19	Basement	Replace metal door frame (approx. 50%)					4,607
#20	Basement	Replace fire hose reel and nozzle					2,233
#21	Building	Replace emergency light fittings (approx. 10%)	5,101	5,305	5,517	5,738	5,968
#22	Building	Replace CCTV DVR & monitor		3,135			
#23	Building	Replace CCTV cameras					1,768
#24	Building	Replace fire extinguishers (approx. 20%)			1,747		
#25	Building	Paint building facade					
#26	Building	Maintain alucobond cladding & aluminium louvres					
#27	Building	Replace water supply booster pumps	20,405				
#28	Building	Maintain glazed aluminium balustrade	8,458				
#29	Building	Replace MATV system components	6,307				
#30	Building	Replace aluminium window hardware	5,803				
#31	External	Replace irrigation system (approx. 20%)	4,391				5,137
#32	External	Paint road line markings				502	
#33	External	Replace external flood lights to beach façade	2,321				
#34	External	Replace external garden lights			607		
#35	External	Replace bollard lights					
#36	External	Replace external wall lights					
#37	External	Replace light fittings to porch cochere					
#38	External	Replace aluminium pedestrian gates	1,713				
#39	External	Replace membrane to podium slab (approx. 15%)			22,742		
#40	External	Replace underground pipework (approx. 20%)			9,621		
#41	External	Replace external signage				3,825	
#42	External	Refurbish trade toilet				1,391	
#43	Lifts	Replace lift components (2 No)					389,887
#44	Lifts	Replace lift carriage interior					49,164

EXPECTED REQUIREMENTS			12 mths ending	12 mths ending	12 mths ending	12 mths ending	12 mths ending
Item	Area	Description	31/08/28	31/08/29	31/08/30	31/08/31	31/08/32
			11	12	13	14	15
#45	Main foyer	Paint internally					10,879
#46	Main foyer	Replace light fittings (approx. 10%)	709		767		830
#47	Main foyer	Replace air conditioning unit					
#48	Main foyer	Replace furniture	12,073				
#49	Main foyer	Maintain floor tiles	7,781				
#50	Main foyer	Replace intercom system		47,659			
#51	Main foyer	Replace automatic door opening gear		9,006			
#52	Roof	Replace painted roof membrane		193,060			
#53	Roof	Replace downpipes (approx. 20%)			4,397		
#54	Roof	Replace television aerial				1,487	
#55	Stairwells	Replace door hardware (approx. 5%)	699		756		817
#56	Stairwells	Replace light fittings (approx. 10%)	872		943		1,020
#57	Typical lobbies	Replace door hardware (approx. 5%)	2,795		3,023		3,269
#58	Typical lobbies	Replace light fittings (approx. 10%)	946		1,023		1,106
#59	Typical lobbies	Paint internally					
#60	Typical lobbies	Replace carpet					
#61	Typical lobbies	Replace signage to doors				3,328	
#62		Tax credit claim for GST component	-11,353	-24,930	-9,088	-3,473	-45,190
		Contingency	11,188	11,636	12,101	12,585	13,089
	Total		113,531	249,299	90,880	34,732	451,899

Variable Contributions for 10 Year Plan

Lot No.	Entitl.	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
L1	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L2	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L3	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L4	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L5	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L6	18	1,324.17	1,377.13	1,432.22	1,489.51	1,549.09	1,611.05	1,675.49	1,742.51	1,812.21	1,884.70
L7	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L8	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L9	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L10	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L11	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L12	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L13	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L14	16	1,177.04	1,224.12	1,273.08	1,324.01	1,376.97	1,432.05	1,489.33	1,548.90	1,610.86	1,675.29
L15	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L16	21	1,544.86	1,606.66	1,670.92	1,737.76	1,807.27	1,879.56	1,954.74	2,032.93	2,114.25	2,198.82
L17	16	1,177.04	1,224.12	1,273.08	1,324.01	1,376.97	1,432.05	1,489.33	1,548.90	1,610.86	1,675.29
L18	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L19	21	1,544.86	1,606.66	1,670.92	1,737.76	1,807.27	1,879.56	1,954.74	2,032.93	2,114.25	2,198.82
L20	36	2,648.33	2,754.27	2,864.44	2,979.01	3,098.17	3,222.10	3,350.99	3,485.03	3,624.43	3,769.40
L22	21	1,544.86	1,606.66	1,670.92	1,737.76	1,807.27	1,879.56	1,954.74	2,032.93	2,114.25	2,198.82
L23	17	1,250.60	1,300.63	1,352.65	1,406.76	1,463.03	1,521.55	1,582.41	1,645.71	1,711.53	1,780.00
L24	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L25	30	2,206.94	2,295.22	2,387.03	2,482.51	2,581.81	2,685.08	2,792.49	2,904.19	3,020.36	3,141.17
L26	31	2,280.51	2,371.73	2,466.60	2,565.26	2,667.87	2,774.59	2,885.57	3,000.99	3,121.03	3,245.87
L27	18	1,324.17	1,377.13	1,432.22	1,489.51	1,549.09	1,611.05	1,675.49	1,742.51	1,812.21	1,884.70
L28	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L29	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L30	18	1,324.17	1,377.13	1,432.22	1,489.51	1,549.09	1,611.05	1,675.49	1,742.51	1,812.21	1,884.70
L31	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L32	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L33	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L34	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58

Lot No.	Entitl.	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
L35	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L36	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L37	15	1,103.47	1,147.61	1,193.52	1,241.26	1,290.91	1,342.54	1,396.24	1,452.09	1,510.18	1,570.58
L38	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L39	19	1,397.73	1,453.64	1,511.79	1,572.26	1,635.15	1,700.55	1,768.58	1,839.32	1,912.89	1,989.41
L40	16	1,177.04	1,224.12	1,273.08	1,324.01	1,376.97	1,432.05	1,489.33	1,548.90	1,610.86	1,675.29
L41	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L42	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L43	16	1,177.04	1,224.12	1,273.08	1,324.01	1,376.97	1,432.05	1,489.33	1,548.90	1,610.86	1,675.29
L44	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L45	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L46	16	1,177.04	1,224.12	1,273.08	1,324.01	1,376.97	1,432.05	1,489.33	1,548.90	1,610.86	1,675.29
L47	21	1,544.86	1,606.66	1,670.92	1,737.76	1,807.27	1,879.56	1,954.74	2,032.93	2,114.25	2,198.82
L48	20	1,471.30	1,530.15	1,591.35	1,655.01	1,721.21	1,790.06	1,861.66	1,936.13	2,013.57	2,094.11
L49	17	1,250.60	1,300.63	1,352.65	1,406.76	1,463.03	1,521.55	1,582.41	1,645.71	1,711.53	1,780.00
L50	21	1,544.86	1,606.66	1,670.92	1,737.76	1,807.27	1,879.56	1,954.74	2,032.93	2,114.25	2,198.82
L51	30	2,206.94	2,295.22	2,387.03	2,482.51	2,581.81	2,685.08	2,792.49	2,904.19	3,020.36	3,141.17
L52	30	2,206.94	2,295.22	2,387.03	2,482.51	2,581.81	2,685.08	2,792.49	2,904.19	3,020.36	3,141.17
Totals	1000	\$73,564.80	\$76,507.39	\$79,567.68	\$82,750.39	\$86,060.41	\$89,502.82	\$93,082.93	\$96,806.25	\$100,678.50	\$104,705.64

*The contributions shown in italics should be reviewed on an annual basis.

*GST needs to be added to the Total Contributions when levying the Lot owners.

